

City of Kansas City, Missouri Neighborhoods and Housing Services Department

AMENDMENT NO. 1 TO 2013 ONE-YEAR ACTION PLAN

CDBG Program

				Amendment	
Resources			FY2013-14	#1	Final Plan
Estimate	d CDBG Entitlement		\$7,500,000	\$138,008	\$7,638,008
Reprogra	Reprogrammed			\$770,000	\$790,578
	PI from Mortgage Loans		\$20,578 \$144,000	\$100,000	\$244,000
	Total Resources		\$7,664,578	\$1,008,008	\$8,672,586
Section	108 Debt Repayment		ψ1,004,510	ψ1,000,000	ψ0,072,300
19F	18th and Vine	\$550,410			\$550,410
		φοσο, σ	\$550,410		φοσοςτισ
			4000,110		
Adminis	stration (maximum of 20%)				
	Housing & Planning Administration (HCDD)	\$1,192,000		\$1,975	\$1,193,975
	Loan Servicing	\$37,000			\$37,000
	Law Department Services	\$76,000			\$76,000
	Homeless Services Coalition	\$125,000			\$125,000
	Historic Surveys	\$20,000			\$20,000
	Section 3 Monitoring (HRD)	\$50,000		\$74,427	\$124,427
	Administration Subtotal		\$1,500,000		\$1,576,402
Public S	services (maximum of15%)				
	Homeless Prevention				
	Housing Information Center	\$177,208			\$177,208
	Community Assistance Council	\$193,630			\$193,630
	reStart, Inc.	\$70,000		\$74,206	\$144,206
	Benilde Hall	\$32,914			\$32,914
	Sheffield Place	\$20,000		\$29,494	\$49,494
	Child Care				
	Operation Breakthrough	\$117,000			\$117,000
	Operation Breakthrough (homeless)	\$42,953			\$42,953
	Youth Services				
	Mattie Rhodes Center	\$47,487			\$47,487
	Urban Ranger Corps	\$44,406			\$44,406
	United Inner City Services	\$78,057			\$78,057
	Synergy Services	\$25,000			\$25,000
	-, - 3,	+ ==,			Ψ=0,000

W.E.B. DuBois Learning Center	\$125,000			\$125,000
Senior Services				
Palestine Senior Citizen Activity Center	\$51,000			\$51,000
Public Services Subtotal		\$1,125,000		\$1,228,700
Public Service NRSA Activity Provided by CBDO				
Guadalupe Centers, Inc. (child care)	\$93,000			\$93,000
Guadalupe Centers, Inc. (homeless prevention)	\$100,000			\$100,000
Public Service NRSA/CB	DO Subtotal	\$193,000		\$193,000
Public Facilities				
Morningstar Development Corporation	\$50,000			\$50,000
St. Michael's Vererans Center	\$625,000			\$625,000
Mt. Pleasant Baptist Church	\$250,000			\$250,000
Public Facilities Subtotal	l	\$925,000		\$925,000
Housing Programs				
Minor Home Repair Services				
Northland Neighborhood Inc	\$250,000			\$250,000
Neighborhood Housing Services	\$250,000			\$250,000
Westside Housing Organization	\$250,000			\$250,000
Ivanhoe Neighborhood Council	\$250,000			\$250,000
City Housing Repair Services	\$618,168	_	\$400,000	\$1,018,168
Housing Programs Subto	otal	\$1,618,168		\$2,018,168
Blight Elimination				
Systematic Housing Inspection Program (Neigh. & Comn Serv.)	n. \$500,000			\$500,000
Neighborhood Redevelopment				
City Conservation/Redevelopment	\$1,035,000		\$427,906	\$1,462,906
NNI MHR Targeted	\$65,000			\$65,000
Kansas City Community Gardens	\$78,000			\$78,000
Economic Development				
Hispanic Economic Development Corp.	\$75,000			\$75,000
Total Planned Expenditu	res	\$7,664,578	\$1,008,008	\$8,672,586

HOME Program

Resources		FY2011- 2012	Amendment #1	Final Plan
	2013 Entitlement	1,800,000	10,408.00	1,810,408.00
	Estimated Program Income	36,000	10,400.00	36,000.00
	Estimated Reprogrammed Funds	200,000		200,000.00
	Total Resources	\$2,036,000	10,408.00	2,046,408.00
Expenditur	<u>es</u>			
	Administration (maximum of 10% of allocation)			
	Administration and Planning	180,000	1,040.00	181,040.00
	Servicing of HOME Loan Portfolio	36,000	(36,000.00)	-
	CHDO (minimum of 15% of allocation)			
	Undetermined	270,000	1,561.00	271,561.00
	Housing Programs			
	Homebuyer Assistance	600,000		600,000.00
	Rental Housing Development	500,000		500,000.00
	City/CDC Partnership Program	450,000	43,807.00	493,807.00
	Tenant Based Rental Assistance			
	Total Planned Expenditures	\$2,036,000	10,408.00	2,046,408.00

ESG PROGRAM

Resources		•••	FY2013- 14	Amendment #1	Final Plan
	2013 Entitlem	ent	660,000	(109,131.00)	550,869.00
		Total Resources	\$660,000	(109,131.00)	550,869.00
Expenditure	<u>es</u>				
	Administration	on			
	,	Administration and Planning	49,500	(5,431.00)	44,069.00
	I	Benilde Hall	54,224	(74,000,00)	54,224.00
		reStart Synergy Services	74,206 29,676	(74,206.00)	29,676.00
		Newhouse	45,829		45,829.00
	;	Sheffield Place	38,496	(29,494.00)	9,002.00
	;	Sheffielp Place services	6,874		6,874.00
Rapid Re-Housing		using			
	(Community LINC	138,499		138,499.00
	I	Metro Lutheran Ministry	130,266		130,266.00
		reStaert (families q/ children)	60,672		60,672.00
	ı	reStart (unaccompanied youth)	31,758		31,758.00
		Total Planned Expenditures	\$660,000	-\$109,131	550,869.00

Resources		FY2013	Amendment #1	Final Plan			
2013 Entitlen	nent	1,100,000	(44,543.00)	1,055,457.00			
	Total Resources	\$1,100,000		1,055,457.00			
<u>Expenditures</u>							
Administrati	ion						
	Administration and Planning	33,000	(1,337.00)	31,663.00			
Transitional	Housing						
	reStart	60,000	(16,000.00)	44,000.00			
Rental Assis	stance						
	SAVE, Inc	985,960	(6,166.00)	979,794.00			
Unallocated	Funds	21,040	(21,040.00)	-			
	Total Planned Expenditures	\$1,100,000	(44,543.00)	1,055,457.00			

Discussion:

The City of Kansas City, Missouri was notified on May 30, 2013 that it has been allocated \$7,638,008 in CDBG funding, \$1,810,408 in HOME funding, \$550,869 in ESG funding and \$1,055,457 in HOPWA funding from HUD to be used toward eligible housing and community development activities. On January 13, 2013, Council approved the City's One Year Action Plan through Committee Substitute for Resolution No. 121077 and submitted said Plan to the U.S. Department of Housing and Urban Development (HUD). The submitted Plan was based upon estimated funding levels for the CDBG and HOME programs that were lower than the amounts actually allocated by HUD and an estimated funding level for the HOPWA and ESG programs that was higher than the amount actually allocated by HUD. The proposed 2013 One Year Action Plan Amendment adjusts funding allocations to match the HUD approved entitlement amounts. Additional reprogrammed and program income funds have been identified which increases the funding available in the Community Development Block Grant Fund.